

SCHEDULE OF RATES	Doc. No.			MAT-F-11
	Rev. No.			0
	Eff. Date			29-01-2018

Open e-TENDER ID- 297910: MPLS , INTERNET LEASE LINE (ILL), POINT TO POINT L2 LEASE LINE (P2PL2), BROAD BAND CONNECTIVITY AT VARIOUS GGL LOCATIONS

SCHEDULE OF RATES (SOR) PRIMARY & SECONDARY CONNECTIVITY: MPLS ,INTERNET LEASE LINE, POINT TO POINT L2 LEASE LINE, BROAD BAND CONNECTIVITY AT VARIOUS GGL LOCATIONS:

SOR-1 - CONNECTIVITY AT GGL EXISTING LOCATIONS: ONE TIME + RECURRING COST

Sr. No.	Type of Connectivity	Bandwidth (Mbps)	Last mile connectivity requirements	Type of Location	Unit of Measure	No. of locations (A)	No. of Months (B)	Total quantity (No. of location X No. of Months) (C)	One Time Cost /per Location OTC (Rs) (D)	Total One Time Cost OTC (Rs) (E)	Basic Unit Rate/ Month (Recurring Cost)) (Rs.) (F)	Total Basic Amount (Rs.)((C*F)+E)
1	MPLS	250	Fiber/Copper	Existing	per Location / Month	2	60	120		-		-
2	MPLS	100	Fiber/Copper	Existing	per Location / Month	2	60	120		-		-
3	MPLS	50	Fiber/Copper/RF	Existing	per Location / Month	2	60	120		-		-
4	MPLS	30	Fiber/Copper/RF	Existing	per Location / Month	8	60	480		-		-
5	MPLS	20	Fiber/Copper/RF	Existing	per Location / Month	19	60	1140		-		-
6	MPLS	10	Fiber/Copper/RF	Existing	per Location / Month	16	60	960		-		-
7	MPLS	6	Fiber/Copper/RF	Existing	per Location / Month	14	60	840		-		-
8	MPLS	4	Fiber/Copper	Existing	per Location / Month	22	60	1320		-		-
9	ILL	100	Fiber/Copper	Existing	per Location / Month	2	60	120		-		-
10	ILL	50	Fiber/Copper	Existing	per Location / Month	2	60	120		-		-
11	ILL	6	Fiber/Copper/RF	Existing	per Location / Month	2	60	120		-		-
12	P2P	100	Fiber/Copper	Existing	Per location / Month	1	60	60		-		-
13	P2P	25	Fiber/Copper	Existing	Per location / Month	2	60	120		-		-
Sub Total- 1 : Basic Amount (Rs) - Excluding GST												-

SOR-2 - CONNECTIVITY AT GGL NEW/UPGRADE LOCATIONS: ONLY RECURRING COST

Sr. No.	Type of Connectivity	Bandwidth (Mbps)	Last mile connectivity requirements	Type of Location	Unit of Measure	No. of locations (A)	No. of Months (B)	Total quantity for recurring cost (No. of location X No. of Months) C	Basic Unit Rate/ Month (Recurring Cost)) (Rs.) (D)	Total Basic Amount (Rs.)(CxD)
1	MPLS	400	Fiber/Copper Rate only	New/Upgrade	per Location / Month	1	60	60		-
2	MPLS	300	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
3	MPLS	200	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
4	MPLS	140	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
5	MPLS	100	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
6	MPLS	80	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
7	MPLS	60	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
8	MPLS	50	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
9	MPLS	40	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
10	MPLS	30	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
11	MPLS	20	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
12	MPLS	10	Fiber/Copper/RF	New/Upgrade	per Location / Month	1	60	60		-
13	MPLS	6	Fiber/Copper/RF	New/Upgrade	per Location / Month	3	60	180		-
14	MPLS	4	Fiber/Copper/RF	New/Upgrade	per Location / Month	4	60	240		-
15	ILL	300	Fiber/Copper Rate only	New/Upgrade	per Location / Month	1	60	60		-
16	ILL	200	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
17	ILL	100	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
18	ILL	50	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
19	ILL	40	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
20	ILL	30	Fiber/Copper	New/Upgrade	per Location / Month	1	60	60		-
21	P2P	300	Fiber/Copper Rate only	New/Upgrade	Per location / Month	1	60	60		-
22	P2P	200	Fiber/Copper	New/Upgrade	Per location / Month	1	60	60		-

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23	Broadband	1024	Fiber/Copper	New/Upgrade	Per location / Month	1	60	60		
24	Broadband	800	Fiber/Copper	New/Upgrade	Per location / Month	1	60	60		
25	Broadband	600	Fiber/Copper	New/Upgrade	Per location / Month	1	60	60		
26	Broadband	400	Fiber/Copper	New/Upgrade	Per location / Month	1	60	60		
27	Broadband	200	Fiber/Copper	New/Upgrade	Per location / Month	2	60	120		
28	Broadband	100	Fiber/Copper	New/Upgrade	Per location / Month	2	60	120		
Sub Total- 2 : Basic Amount (Rs) - Excluding GST									-	

SOR-3 : CONNECTIVITY AT GGL NEW / UPGRADE LOCATIONS : ONE TIME COST

Sr. No.	Description	Type of Location	Unit of Measure	Estimated Quantity	Basic Unit Rate (Rs.)	Total Basic Amount (Rs.)
1	Supply & Installation of Radio Frequency (RF) Tower for height upto 6 Meters	New/Upgrade	Nos.	28		-
2	Supply & Laying of Copper Wire for Internet Lease Line, Point to Point Lease line and Broadband Connectivity	New/Upgrade	Meters	18000		-
3	Supply & Laying of Fibre for Internet Lease Line, Point to Point Lease line and Broadband Connectivity	New/Upgrade	Meters	18000		-
Sub Total- 3: Basic Amount (Rs) - Excluding GST						-

INTERNET LEASE LINE, POINT TO POINT L2 LEASE LINE, BROAD BAND CONNECTIVITY, 4G/ 5G CONNECTIVITY AT VARIOUS GGL LOCATIONS:

SUMMARY : PRIMARY CONNECTIVITY

Description of Schedule of Rates (SoR)	Total Basic Amount (Rs.) Primary Connectivity	Total Basic Amount (Rs.) Secondary Connectivity
SOR-A1 - PRIMARY CONNECTIVITY AT GGL EXISITING LOCATIONS : ONE TIME + RECURRING COST	Sub Total 1	Sub Total 1
SOR-A2 - PRIMARY CONNECTIVITY AT GGL NEW/UPGRADE LOCATIONS : ONLY RECURRING COST	Sub Total 2	Sub Total 2
SOR A3 : PRIMARY CONNECTIVITY AT GGL NEW / UPGRADE LOCATIONS : ONE TIME COST	Sub Total 3	Sub Total 3
GRAND TOTAL (Rs.) (A1+A2+A3) per CONENCTIVITY	Grand Total A: Sub total : 1 + 2 + 3	Grand Total B: Sub total : 1 + 2 + 3
GRAND TOTAL (Rs.) PRIMARY + SECONDARY CONNECTIVITY	Grand Total A + Grand Total B	

NOTES:

All the quantities mentioned in the Schedule of Rates (SoR) are indicative only and not a commitment. Payment shall be made based on actual services rendered as certified by GGL Engineer In Charge.

Bidder to provide the media feasiblity report at each location as per last mile connectivity requirment.

All the quantities mentioned for GGL Future Locations including last mile connectivity mentioned for both Primary and Secondary connectivity are purely indicative. Actual services shall be based on GGL operational requirements with last mile connectivity to be mutually agreed by OWNER and CONTRACTOR based on feasibility / site conditions.